

# **Safeguards and Security (RL-0020)**

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***Superior Star Award Received at National Voluntary Protection Programs  
Participants' Association Conference in San Antonio, Texas***

## Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2009.

## Top FY 2009 Accomplishments

- Completed construction of the Interim Storage Area Protected Area on schedule and under budget.
- SAS Non-Patrol employees reached one million hours without a Days Away From Work case.
- Completed Graded Security Protection Policy impact analysis.
- Successful DOE HQ Scenario Development Review Team visit.
- RL held inspection out-brief of the Security Education and Awareness Program. All program elements were rated satisfactory (the highest level) with no weaknesses, issues, or findings. The RL staff was highly complimentary of the program, stating they believed it to be one of the best in the DOE Complex.

## Notable August Accomplishments

- Conducted four force-on-force training exercises in support of Interim Storage Area Protected Area activation.
- Hanford Patrol won the Northwest Regional Pistol Championships.
- Completed Emergency Vehicle Obstacle Course training on new special vehicles for Special Police Officers (SPOs) levels II and III.
- Completed certification testing of intrusion detection components employed within the 200 East Interim Storage Area Protected Area perimeter intrusion detection and assessment system.

## Schedule/Cost Performance (\$M)

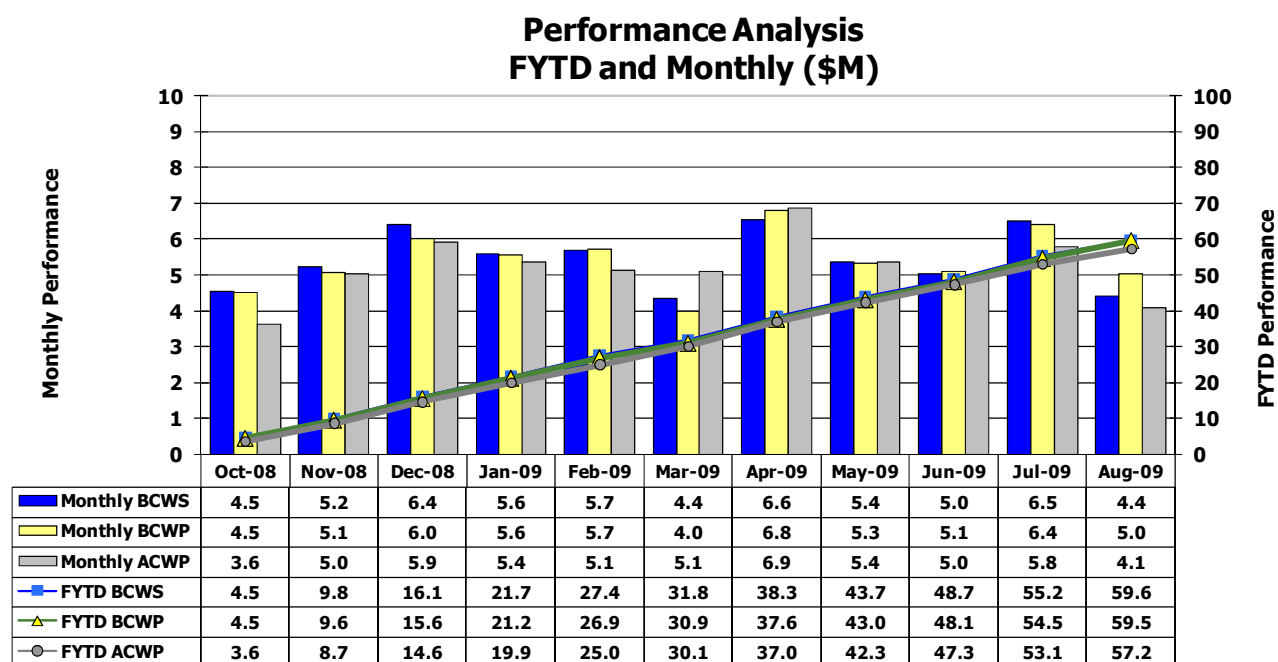
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$4.4	\$5.0	\$4.1	\$0.6	14.5%	\$0.9	18.6%	\$59.6
Fiscal Year to Date	\$59.6	\$59.5	\$57.2	-\$0.1	-0.2%	\$2.3	3.8%	\$59.6

Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (-\$0.1M/-0.2%):** The schedule variance is within reporting parameters; no variance explanation required.

**FYTD Cost Performance (+\$2.3M/+3.8%):** The cost variance is within reporting parameters; no variance explanation required.

## Schedule/Cost Performance (\$M), continued



## Milestone Achievement

There are no Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones assigned for completion by PBS RL-0020 this fiscal year.